

SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 DOLLARS = \$2,182,091,721

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
001-090	ADAIR CO R I	\$1,042,111	\$1,042,008	\$1,101,536	\$59,528
001-091	KIRKSVILLE	\$5,163,770	\$4,968,332	\$5,076,133	\$107,801
001-092	ADAIR CO R II	\$737,427	\$801,789	\$834,104	\$32,315
002-089	NORTH ANDREW R VI	\$1,544,747	\$1,567,573	\$1,762,250	\$194,677
002-090	AVENUE CITY R IX	\$412,169	\$355,870	\$350,837	-\$5,033
002-097	SAVANNAH R III	\$6,304,145	\$5,951,014	\$6,150,378	\$199,364
003-031	TARKIO R I	\$1,449,826	\$1,338,465	\$1,908,474	\$570,009
003-032	ROCK PORT R II	\$740,810	\$583,334	\$635,799	\$52,465
003-033	FAIRFAX R III	\$376,695	\$257,200	\$351,691	\$94,491
004-106	COMMUNITY R VI	\$841,098	\$824,647	\$888,591	\$63,944
004-109	VAN FAR RI SCHOOL DISTRIC	\$1,726,477	\$1,637,943	\$1,726,458	\$88,515
004-110	MEXICO SCH DIST NO 59	\$5,534,232	\$5,342,516	\$5,813,386	\$470,870
005-120	WHEATON R III	\$1,149,704	\$1,266,162	\$1,310,443	\$44,281
005-121	SOUTHWEST R V	\$2,659,644	\$2,592,573	\$2,681,875	\$89,302
005-122	EXETER R VI	\$967,864	\$1,086,438	\$1,120,487	\$34,049
005-123	CASSVILLE R IV	\$4,425,499	\$4,263,061	\$4,352,289	\$89,228
005-124	PURDY R II	\$2,048,622	\$2,217,483	\$2,274,090	\$56,607
005-127	SHELL KNOB SCHOOL DIST 78	\$393,034 *	\$372,486 *	\$376,448 *	\$3,962
005-128	MONETT R I	\$4,194,662	\$4,252,314	\$4,397,577	\$145,263
006-101	LIBERAL R II	\$1,255,165	\$1,259,798	\$1,314,584	\$54,786
006-103	GOLDEN CITY R III	\$803,527	\$740,585	\$768,211	\$27,626
006-104	LAMAR R I	\$2,813,625	\$2,913,044	\$2,819,046	-\$93,998
007-121	MIAMI R I	\$981,584	\$831,129	\$866,745	\$35,616
007-122	BALLARD R II	\$546,762	\$572,145	\$579,723	\$7,578
007-123	ADRIAN R III	\$2,054,595	\$2,044,481	\$2,085,632	\$41,151
007-124	RICH HILL R IV	\$1,228,776	\$1,218,941	\$1,291,438	\$72,497
007-125	HUME R VIII	\$522,476	\$521,097	\$546,664	\$25,567
007-126	HUDSON R IX	\$131,932	\$107,314	\$106,894	-\$420

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DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
007-129	BUTLER R V	\$2,611,569	\$2,655,980	\$2,728,824	\$72,844
008-106	LINCOLN R II	\$1,396,338	\$1,370,415	\$1,406,718	\$36,303
008-107	WARSAW R IX	\$2,607,257	\$2,453,664	\$2,520,861	\$67,197
008-111	COLE CAMP R I	\$1,687,726	\$1,613,306	\$1,680,228	\$66,922
009-077	MEADOW HEIGHTS R II	\$1,687,256	\$1,640,470	\$1,690,716	\$50,246
009-078	LEOPOLD R III	\$687,919	\$641,842	\$743,555	\$101,713
009-079	ZALMA R V	\$805,356	\$787,553	\$821,189	\$33,636
009-080	WOODLAND R IV SCHOOLS	\$2,470,884	\$2,365,882	\$2,424,761	\$58,879
010-087	SOUTHERN BOONE CO S D R I	\$3,941,878	\$3,899,836	\$3,997,389	\$97,553
010-089	BOONE CO R IV	\$4,279,631	\$4,116,309	\$4,240,349	\$124,040
010-090	STURGEON R V	\$1,138,466	\$1,356,387	\$1,764,597	\$408,210
010-091	CENTRALIA R VI	\$3,190,745	\$3,366,236	\$3,475,347	\$109,111
010-092	HARRISBURG R VIII	\$1,544,379	\$1,518,951	\$1,562,284	\$43,333
010-093	COLUMBIA SCH DIST 93	\$32,892,267	\$30,638,075	\$31,058,278	\$420,203
011-076	EAST BUCHANAN C 1	\$2,523,877	\$2,411,639	\$2,782,488	\$370,849
011-078	MID BUCHANAN R V	\$1,901,796	\$1,911,062	\$1,951,792	\$40,730
011-079	BUCHANAN CO R IV	\$1,627,274	\$1,752,897	\$1,836,245	\$83,348
011-082	SCHOOL DIST OF ST JOSEPH	\$24,227,842	\$24,638,285	\$32,021,474	\$7,383,189
012-108	NEELYVILLE R IV	\$2,181,046	\$2,174,286	\$2,199,362	\$25,076
012-109	POPLAR BLUFF R I	\$9,698,720	\$9,717,281	\$9,918,384	\$201,103
012-110	TWIN RIVERS R X	\$3,172,387	\$3,043,195	\$3,197,541	\$154,346
013-054	BRECKENRIDGE R I	\$569,997	\$546,358	\$565,330	\$18,972
013-055	HAMILTON R II	\$2,175,030	\$2,079,434	\$2,162,967	\$83,533
013-057	NEW YORK R IV	\$191,514	\$263,313	\$270,718	\$7,405
013-058	COWGILL SCHOOL DIST R VI	\$342,881	\$310,913	\$317,042	\$6,129
013-059	POLO R VII	\$1,108,858	\$1,082,638	\$1,110,769	\$28,131
013-060	MIRABILE C 1	\$193,630	\$168,101	\$180,036	\$11,935
013-061	BRAYMER C 4	\$1,051,892	\$1,031,280	\$1,071,465	\$40,185
013-062	KINGSTON SCH DIST NO 42	\$285,893	\$264,714	\$276,124	\$11,410

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FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
		FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
DISTRICT NUMBER	DISTRICT NAME				
014-126	NORTH CALLAWAY R I	\$3,099,972	\$3,308,542	\$3,422,531	\$113,989
014-127	CALLAWAY CO R III	\$2,128,265	\$2,218,725	\$2,280,329	\$61,604
014-129	FULTON SCH DIST NO 58	\$6,378,960	\$6,522,976	\$6,861,655	\$338,679
014-130	SOUTH CALLAWAY R II	\$313,124 *	\$347,450 *	\$354,044 *	\$6,594
015-001	STOUTLAND R-II	\$1,574,159	\$1,527,140	\$1,604,977	\$77,837
015-002	CAMDENTON R III	\$2,985,504 *	\$2,985,193 *	\$3,022,063 *	\$36,870
015-003	CLIMAX SPRINGS R IV	\$188,085 *	\$225,594 *	\$229,763 *	\$4,169
015-004	MACKS CREEK R V	\$1,040,067	\$1,000,861	\$1,031,222	\$30,361
016-090	JACKSON R II	\$7,845,875	\$7,404,789	\$7,961,760	\$556,971
016-092	DELTA R V	\$1,010,419	\$990,639	\$1,022,351	\$31,712
016-094	OAK RIDGE R VI	\$1,023,301	\$959,092	\$1,003,308	\$44,216
016-096	CAPE GIRARDEAU S D NO 63	\$3,439,965 *	\$3,479,591 *	\$3,504,299 *	\$24,708
016-097	NELL HOLCOMB R IV	\$790,858	\$679,676 *	\$678,310 *	-\$1,366
017-121	HALE R I	\$641,682	\$572,225	\$602,607	\$30,382
017-122	TINA AVALON R II	\$629,346	\$541,925	\$568,990	\$27,065
017-124	BOSWORTH R V	\$703,405	\$642,581	\$670,325	\$27,744
017-125	CARROLLTON R VII	\$2,637,572	\$2,782,249	\$2,938,060	\$155,811
017-126	NORBORNE R VIII	\$629,110	\$570,057	\$608,980	\$38,923
018-047	EAST CARTER R II	\$2,459,704	\$2,461,320	\$2,539,861	\$78,541
018-050	VAN BUREN R I SCHOOL DIST	\$1,567,017	\$1,516,647	\$1,570,362	\$53,715
019-139	CASS CO SCH DIST R V	\$1,540,715	\$1,592,368	\$1,621,084	\$28,716
019-140	STRASBURG C 3	\$691,104	\$564,687	\$581,097	\$16,410
019-142	RAYMORE PECULIAR R II	\$10,858,084	\$13,833,545	\$13,626,268	-\$207,277
019-144	SHERWOOD R VIII	\$2,083,012	\$2,222,981	\$2,267,773	\$44,792
019-147	EAST LYNNE S D NO 40	\$761,493	\$863,064	\$869,409	\$6,345
019-148	PLEASANT HILL R III	\$5,815,602	\$5,800,830	\$5,799,481	-\$1,349
019-149	HARRISONVILLE R IX	\$5,452,824	\$6,385,798	\$6,548,702	\$162,904
019-150	DREXEL R IV	\$1,425,711	\$1,367,472	\$1,400,122	\$32,650
019-151	MIDWAY R I	\$2,016,137	\$2,015,477	\$2,030,075	\$14,598

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019-152	BELTON S D NO 124	\$13,810,973	\$13,099,671	\$15,632,283	\$2,532,612
019-153	FEDERAL LANDS	\$574,878	\$550,183	\$656,183	\$106,000
020-001	STOCKTON R I	\$2,597,365	\$2,587,717	\$2,648,457	\$60,740
020-002	EL DORADO SPRINGS R II	\$3,176,638	\$3,475,945	\$3,563,927	\$87,982
021-148	NORTHWESTERN R I	\$679,495	\$577,776	\$610,349	\$32,573
021-149	BRUNSWICK R II	\$648,492	\$576,423	\$832,711	\$256,288
021-150	KEYTESVILLE R III	\$518,270	\$394,298	\$427,097	\$32,799
021-151	SALISBURY R IV	\$1,051,426	\$846,677	\$930,407	\$83,730
022-088	CHADWICK R I	\$783,373	\$709,207	\$738,857	\$29,650
022-089	NIXA R II	\$9,435,392	\$9,267,657	\$10,854,795	\$1,587,138
022-090	SPARTA R III	\$2,258,616	\$2,288,154	\$2,354,204	\$66,050
022-091	BILLINGS R IV	\$1,242,216	\$1,303,434	\$1,349,223	\$45,789
022-092	CLEVER R V	\$1,857,730	\$2,014,364	\$2,029,270	\$14,906
022-093	OZARK R VI	\$8,879,346	\$10,596,231	\$10,631,971	\$35,740
022-094	SPOKANE R VII SCHOOLS	\$2,725,248	\$2,495,873	\$2,520,705	\$24,832
023-094	WYACONDA C 1	\$312,949	\$293,942	\$309,787	\$15,845
023-096	REVERE C 3	\$275,538	\$217,270	\$230,243	\$12,973
023-099	LURAY S D NO 33	\$258,876	\$243,793	\$257,422	\$13,629
023-101	CLARK CO R I	\$2,132,576	\$2,049,671	\$2,166,137	\$116,466
024-086	KEARNEY R I	\$7,099,125	\$7,028,691	\$8,173,149	\$1,144,458
024-087	SMITHVILLE R II	\$3,519,531	\$4,101,961	\$3,949,142	-\$152,819
024-089	EXCELSIOR SPGS S D NO 40	\$10,643,275	\$10,066,916	\$10,882,713	\$815,797
024-090	LIBERTY SCH DIST NO 53	\$21,696,008	\$24,138,590	\$23,526,399	-\$612,191
024-091	MISSOURI CITY S D NO 56	\$206,481	\$200,010	\$204,332	\$4,322
024-093	NORTH KANSAS CITY DIST 74	\$16,504,709	\$16,495,733 *	\$16,536,357 *	\$40,624
025-001	CAMERON R I	\$4,589,915	\$4,405,919	\$4,499,670	\$93,751
025-002	LATHROP R II	\$2,672,444	\$2,954,481	\$3,664,134	\$709,653
025-003	CLINTON COUNTY R-III	\$1,979,396	\$1,896,807	\$2,356,674	\$459,867
026-001	COLE CO R I	\$1,521,368	\$1,705,038	\$2,109,761	\$404,723

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DISTRICT NUMBER	DISTRICT NAME				
026-002	COLE CO R II	\$946,431 *	\$982,471 *	\$978,993 *	-\$3,478
026-005	COLE CO R V	\$1,650,428	\$1,632,319	\$1,631,915	-\$404
026-006	JEFFERSON CITY SCH DIST	\$6,549,929 *	\$6,867,482 *	\$6,903,941 *	\$36,459
027-055	BLACKWATER R II	\$520,404	\$521,718	\$539,968	\$18,250
027-056	COOPER CO R IV	\$807,893	\$918,634	\$935,576	\$16,942
027-057	PRAIRIE HOME R V	\$512,665	\$492,170	\$504,646	\$12,476
027-058	OTTERVILLE R VI	\$871,507	\$940,405	\$969,401	\$28,996
027-059	COOPER CO C 4	\$894,907	\$926,073	\$970,083	\$44,010
027-061	BOONVILLE R I	\$3,391,573	\$3,099,433	\$3,035,670	-\$63,763
028-101	CRAWFORD CO RI SCH DIST	\$2,827,352	\$3,352,210	\$3,407,791	\$55,581
028-102	CRAWFORD CO R II	\$3,129,323	\$2,988,439	\$3,047,587	\$59,148
028-103	STEELVILLE R III	\$2,685,256	\$2,668,754	\$2,761,531	\$92,777
029-001	LOCKWOOD R I	\$823,351	\$726,823	\$746,842	\$20,019
029-002	DADEVILLE R II	\$724,427	\$699,524	\$719,529	\$20,005
029-003	EVERTON R III	\$704,953	\$689,108	\$711,706	\$22,598
029-004	GREENFIELD R IV	\$1,146,048	\$1,160,248	\$1,188,517	\$28,269
030-093	DALLAS CO R I	\$5,571,908	\$6,015,494	\$6,194,083	\$178,589
031-116	PATTONSBURG R II	\$796,271	\$781,768	\$808,166	\$26,398
031-117	WINSTON R VI	\$696,042	\$703,775	\$707,190	\$3,415
031-118	NORTH DAVIESS R-III	\$521,571	\$519,922	\$535,272	\$15,350
031-121	GALLATIN R V	\$2,013,052	\$2,061,392	\$2,127,840	\$66,448
031-122	TRI COUNTY R VII	\$830,562	\$783,048	\$795,572	\$12,524
032-054	OSBORN R O	\$683,515	\$689,343	\$709,993	\$20,650
032-055	MAYSVILLE R I	\$1,940,136	\$1,742,771	\$1,825,396	\$82,625
032-056	UNION STAR R II	\$690,783	\$771,010	\$812,651	\$41,641
032-058	STEWARTSVILLE C 2	\$1,023,745	\$1,042,967	\$1,054,461	\$11,494
033-090	SALEM R 80	\$3,109,953	\$2,912,823	\$3,035,775	\$122,952
033-091	OAK HILL R I	\$616,036	\$564,036	\$592,925	\$28,889
033-092	GREEN FOREST R II	\$852,455	\$731,263	\$756,209	\$24,946

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DISTRICT NUMBER	DISTRICT NAME				
033-093	DENT PHELPS R III	\$1,099,647	\$1,069,799	\$1,103,965	\$34,166
033-094	NORTH WOOD R IV	\$932,489	\$865,881	\$902,475	\$36,594
034-121	SKYLINE R II	\$567,200	\$546,819	\$580,919	\$34,100
034-122	PLAINVIEW R VIII	\$410,675	\$398,924	\$419,453	\$20,529
034-124	AVA R I	\$4,514,036	\$4,378,388	\$4,536,981	\$158,593
035-092	MALDEN R I	\$3,579,807	\$3,446,286	\$3,607,951	\$161,665
035-093	CAMPBELL R II	\$1,445,314	\$1,361,191	\$1,362,720	\$1,529
035-094	HOLCOMB R III	\$1,565,041	\$1,583,755	\$1,643,965	\$60,210
035-097	CLARKTON C 4	\$1,308,012	\$1,316,420	\$1,359,120	\$42,700
035-098	SENATH C 8	\$2,219,894	\$2,520,408	\$2,643,379	\$122,971
035-099	SOUTHLAND CONS C 9	\$1,197,268	\$1,290,283	\$1,330,689	\$40,406
035-102	KENNETT SCH DIST NO 39	\$5,348,907	\$5,664,053	\$5,848,770	\$184,717
036-123	FRANKLIN CO R II	\$568,309	\$539,470	\$676,239	\$136,769
036-126	MERAMEC VALLEY R III	\$6,943,185	\$7,591,691	\$9,783,211	\$2,191,520
036-131	UNION R XI	\$5,410,595	\$4,970,393	\$5,024,051	\$53,658
036-133	LONEDELL R XIV	\$1,845,092	\$1,899,462	\$1,943,753	\$44,291
036-134	SPRING BLUFF R XV	\$805,232	\$786,507	\$795,168	\$8,661
036-135	STRAIN-JAPAN RXVI	\$233,976	\$220,258 *	\$221,493 *	\$1,235
036-136	ST CLAIR R XIII	\$4,442,299	\$4,354,289	\$4,457,706	\$103,417
036-137	SULLIVAN C 2	\$4,742,924	\$4,425,507	\$4,627,974	\$202,467
036-138	NEW HAVEN SCHOOL DISTRICT	\$1,088,750	\$1,062,735	\$996,882	-\$65,853
036-139	WASHINGTON SCHOOL DIST	\$2,457,281 *	\$2,484,917 *	\$2,498,243 *	\$13,326
037-037	OWENSVILLE R II	\$4,703,162	\$4,570,865	\$4,675,253	\$104,388
037-039	GASCONADE CO R-I	\$2,088,137	\$1,984,328	\$2,051,298	\$66,970
038-044	KING CITY R I	\$1,279,519	\$1,234,508	\$1,280,726	\$46,218
038-045	STANBERRY R II	\$1,275,963	\$1,224,233	\$1,249,209	\$24,976
038-046	ALBANY R III	\$1,420,562	\$1,628,806	\$1,680,434	\$51,628
039-133	WILLARD R II	\$6,611,537	\$6,686,565	\$7,612,359	\$925,794
039-134	REPUBLIC R III SCHOOLS	\$6,996,261	\$6,673,763	\$6,981,889	\$308,126

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039-135	ASH GROVE R IV	\$2,050,729	\$2,079,857	\$2,196,346	\$116,489
039-136	WALNUT GROVE R V	\$1,091,631	\$1,052,587	\$1,100,477	\$47,890
039-137	STRAFFORD R VI	\$1,751,007 *	\$1,794,131 *	\$1,773,529 *	-\$20,602
039-139	GREENE CO SCH DIST R VIII	\$3,041,626	\$2,703,494 *	\$2,764,690	\$61,196
039-141	SPRINGFIELD R XII	\$29,674,566 *	\$28,478,546 *	\$29,048,925 *	\$570,379
039-142	FAIR GROVE R X SCH DIST	\$2,731,372	\$2,609,568	\$2,715,851	\$106,283
040-100	GRUNDY CO R V	\$888,638	\$761,653	\$894,961	\$133,308
040-101	SPICKARD R II	\$285,739	\$297,779	\$303,170	\$5,391
040-103	PLEASANT VIEW R VI	\$295,555	\$290,744	\$289,618	-\$1,126
040-104	LAREDO R VII	\$276,255	\$286,665	\$297,473	\$10,808
040-107	TRENTON R IX	\$2,774,213	\$2,639,215	\$3,234,896	\$595,681
041-001	CAINSVILLE R I	\$451,067	\$464,272	\$479,672	\$15,400
041-002	SOUTH HARRISON R II	\$1,849,147	\$1,788,692	\$1,835,660	\$46,968
041-003	NORTH HARRISON S D R III	\$793,217	\$834,345	\$848,096	\$13,751
041-004	GILMAN CITY R IV	\$485,045	\$490,210	\$510,646	\$20,436
041-005	RIDGEWAY R V	\$520,585	\$501,383	\$544,238	\$42,855
042-111	HENRY CO R-1	\$1,684,919	\$1,561,611	\$1,610,665	\$49,054
042-113	SHAWNEE R III	\$170,285	\$150,809	\$147,372	-\$3,437
042-117	CALHOUN R VIII	\$797,927	\$790,976	\$808,620	\$17,644
042-118	LEESVILLE R IX	\$275,811 *	\$271,998 *	\$310,330	\$38,332
042-119	DAVIS R XII	\$39,883 *	\$46,424 *	\$46,903 *	\$479
042-121	MONTROSE R XIV	\$361,534	\$252,192	\$261,858	\$9,666
042-124	CLINTON SCHOOL DISTRICT	\$3,865,725	\$3,746,283	\$3,838,325	\$92,042
043-001	HICKORY CO R I	\$2,308,820	\$2,459,683	\$2,676,171	\$216,488
043-002	WHEATLAND R II	\$740,547	\$735,940	\$746,291	\$10,351
043-003	WEAUBLEAU R III	\$1,292,967	\$1,250,385	\$1,296,992	\$46,607
043-004	HERMITAGE R IV	\$707,471	\$659,886	\$688,428	\$28,542
044-078	CRAIG R III	\$256,649	\$231,943 *	\$335,638	\$103,695
044-083	MOUND CITY R-2	\$576,700	\$654,296	\$681,968	\$27,672

* HOLD HARMLESS

SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
044-084	SOUTH HOLT R I	\$866,181	\$754,652	\$803,069	\$48,417
045-076	NEW FRANKLIN R I	\$1,285,235	\$1,227,518	\$1,264,885	\$37,367
045-077	FAYETTE R III	\$2,179,218	\$2,074,730	\$2,158,973	\$84,243
045-078	HOWARD CO R II	\$848,016	\$867,356	\$920,747	\$53,391
046-128	HOWELL VALLEY R I	\$1,049,485	\$1,046,143	\$1,084,796	\$38,653
046-130	MTN VIEW BIRCH TREE R III	\$3,948,115	\$3,860,776	\$4,054,517	\$193,741
046-131	WILLOW SPRINGS R IV	\$4,064,317	\$3,936,658	\$4,092,114	\$155,456
046-132	RICHARDS R V	\$1,530,541	\$1,493,598	\$1,526,759	\$33,161
046-134	WEST PLAINS R VII	\$5,317,393	\$4,881,605	\$6,352,400	\$1,470,795
046-135	GLENWOOD R VIII	\$1,318,208	\$1,326,069	\$1,537,156	\$211,087
046-137	JUNCTION HILL C 12	\$1,265,480	\$1,255,071	\$1,426,764	\$171,693
046-140	FAIRVIEW R XI	\$2,228,364	\$2,115,719	\$2,424,841	\$309,122
047-060	SOUTH IRON R I	\$612,842 *	\$631,922 *	\$642,666 *	\$10,744
047-062	ARCADIA VALLEY R II	\$2,986,996	\$3,021,018	\$3,172,058	\$151,040
047-064	BELLEVUE R III	\$466,892	\$422,061	\$442,837	\$20,776
047-065	IRON CO C 4	\$294,377 *	\$288,775 *	\$326,393 *	\$37,618
048-066	FORT OSAGE R I	\$17,237,716	\$17,085,760	\$20,817,510	\$3,731,750
048-068	BLUE SPRINGS R IV	\$25,616,156	\$31,454,158	\$29,857,269	-\$1,596,889
048-069	GRAIN VALLEY R V	\$4,206,518	\$4,322,699	\$4,699,453	\$376,754
048-070	OAK GROVE R VI	\$5,043,842	\$5,120,489	\$5,110,895	-\$9,594
048-071	LEES SUMMIT R VII	\$31,772,269	\$32,593,190	\$34,561,078	\$1,967,888
048-072	HICKMAN MILLS C 1	\$25,830,027	\$27,227,174	\$28,453,034	\$1,225,860
048-073	RAYTOWN C 2	\$22,806,130	\$23,966,549	\$24,307,679	\$341,130
048-074	GRANDVIEW C 4	\$10,919,180	\$9,754,219	\$10,092,659	\$338,440
048-075	LONE JACK C 6	\$1,165,382	\$1,255,635	\$1,242,583	-\$13,052
048-077	INDEPENDENCE SCH D NO 30	\$37,047,321	\$39,009,793	\$39,567,558	\$557,765
048-078	KANSAS CITY SCH DIST 33	\$120,540,883	\$121,592,834	\$126,929,906	\$5,337,072
048-080	CENTER SCH DIST NO 58	\$2,335,885 *	\$2,331,078 *	\$2,339,300 *	\$8,222
049-132	CARL JUNCTION R I	\$5,606,050	\$4,861,125	\$6,412,225	\$1,551,100

* HOLD HARMLESS

SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
049-135	AVILLA R XIII	\$389,356	\$380,267 *	\$345,090 *	-\$35,177
049-137	JASPER CO R V	\$1,252,357	\$1,502,164	\$1,577,918	\$75,754
049-140	SARCOXIE R II	\$2,328,811	\$2,528,474	\$2,627,329	\$98,855
049-142	CARTHAGE R IX	\$6,846,964	\$6,119,322	\$8,376,586	\$2,257,264
049-144	WEBB CITY R VII	\$10,836,588	\$10,719,904	\$12,723,451	\$2,003,547
049-148	JOPLIN R VIII	\$9,405,975 *	\$9,214,352 *	\$9,351,732 *	\$137,380
050-001	NORTHWEST R I	\$21,025,483	\$20,214,299	\$24,701,477	\$4,487,178
050-002	GRANDVIEW R II	\$2,928,588	\$2,874,071	\$2,953,505	\$79,434
050-003	HILLSBORO R III	\$8,852,808	\$8,683,616	\$10,690,241	\$2,006,625
050-005	DUNKLIN R V SCHOOL DIST	\$2,511,346	\$2,621,455	\$2,647,844	\$26,389
050-006	FESTUS R VI	\$4,928,639	\$5,224,546	\$5,282,052	\$57,506
050-007	JEFFERSON CO R VII	\$1,029,024	\$853,046	\$1,124,627	\$271,581
050-009	SUNRISE R IX	\$1,121,800	\$1,166,823	\$1,222,981	\$56,158
050-010	WINDSOR C 1	\$7,856,880	\$7,540,832	\$8,927,288	\$1,386,456
050-012	FOX C 6	\$27,128,496	\$27,271,414	\$39,624,539	\$12,353,125
050-013	CRYSTAL CITY SCH D NO 47	\$843,287	\$803,633	\$846,782	\$43,149
050-014	DE SOTO SCH DIST NO 73	\$7,389,491	\$9,123,432	\$9,460,221	\$336,789
051-150	KINGSVILLE R I	\$782,098	\$772,795	\$773,939	\$1,144
051-152	HOLDEN R III	\$3,974,775	\$4,405,945	\$4,501,706	\$95,761
051-153	CHILHOWEE R IV	\$590,692	\$588,853	\$647,500	\$58,647
051-154	JOHNSON COUNTY R VII S D	\$1,454,267	\$1,398,246	\$1,440,826	\$42,580
051-155	KNOB NOSTER R VIII	\$2,428,531	\$2,306,393	\$2,412,033	\$105,640
051-156	LEETON R X	\$1,384,586	\$1,362,603	\$1,424,674	\$62,071
051-159	WARRENSBURG R VI	\$7,469,204	\$7,740,074	\$7,996,873	\$256,799
051-160	FEDERAL LANDS	\$1,701,643	\$1,657,019	\$1,741,213	\$84,194
052-096	KNOX CO R I	\$1,367,082	\$1,221,610	\$1,311,323	\$89,713
053-111	LACLEDE COUNTY R I	\$2,613,888	\$2,647,534	\$2,732,686	\$85,152
053-112	GASCONADE C 4	\$433,744	\$417,378	\$436,975	\$19,597
053-113	LEBANON R III	\$8,609,726	\$8,985,227	\$9,500,381	\$515,154

* HOLD HARMLESS

SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
053-114	LACLEDE CO C 5	\$1,874,029	\$1,996,154	\$2,082,679	\$86,525
054-037	CONCORDIA R II	\$1,008,754	\$874,945	\$930,381	\$55,436
054-039	LAFAYETTE CO C 1	\$3,161,920	\$2,914,798	\$3,051,551	\$136,753
054-041	ODESSA R VII	\$7,108,421	\$6,980,209	\$7,262,976	\$282,767
054-042	SANTE FE R-X SCHOOL DIST	\$1,315,173	\$1,168,409	\$1,234,032	\$65,623
054-043	WELLINGTON NAPOLEON R IX	\$1,156,581	\$1,340,399	\$1,379,906	\$39,507
054-045	LEXINGTON R V	\$3,206,763	\$3,259,867	\$3,434,874	\$175,007
055-104	MILLER R II	\$1,675,123	\$1,604,015	\$2,046,996	\$442,981
055-105	PIERCE CITY R VI	\$2,324,390	\$2,284,139	\$2,331,696	\$47,557
055-106	MARIONVILLE R IX	\$2,075,717	\$2,045,802	\$2,135,431	\$89,629
055-108	MT VERNON R V	\$3,103,740	\$3,262,675	\$3,393,510	\$130,835
055-110	AURORA R VIII	\$6,133,645	\$6,019,627	\$6,923,462	\$903,835
055-111	VERONA R VII	\$956,185	\$1,014,610	\$1,042,027	\$27,417
056-015	CANTON R V	\$1,417,971	\$1,375,737	\$1,432,426	\$56,689
056-017	LEWIS CO C 1	\$2,691,626	\$2,610,090	\$2,700,725	\$90,635
057-001	SILEX R I	\$793,008	\$935,307	\$956,920	\$21,613
057-002	ELSBERRY R II	\$2,221,151	\$2,237,587	\$2,314,773	\$77,186
057-003	TROY R III	\$8,803,189	\$10,238,678	\$10,376,477	\$137,799
057-004	WINFIELD R IV	\$4,033,688	\$3,941,843	\$4,033,563	\$91,720
058-106	LINN COUNTY R I SCHOOLS	\$1,001,106	\$950,183	\$991,438	\$41,255
058-107	BUCKLIN R II	\$610,968	\$666,300	\$841,859	\$175,559
058-108	MEADVILLE R IV	\$801,013	\$717,789	\$751,482	\$33,693
058-109	MARCELINE R V	\$2,458,612	\$2,484,286	\$3,189,216	\$704,930
058-112	BROOKFIELD R III	\$3,954,580	\$4,087,915	\$4,256,179	\$168,264
059-113	SOUTHWEST R I	\$786,831	\$757,579	\$806,434	\$48,855
059-114	LIVINGSTON CO R III	\$410,993	\$438,328	\$453,743	\$15,415
059-117	CHILLICOTHE R II	\$4,957,439	\$4,985,738	\$5,213,033	\$227,295
060-077	MCDONALD CO R I	\$10,504,605	\$10,850,174	\$11,103,826	\$253,652
061-150	ATLANTA C 3	\$649,712	\$646,690	\$679,361	\$32,671

SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
061-151	BEVIER C 4	\$806,109	\$773,418	\$805,994	\$32,576
061-154	LAPLATA R II	\$1,238,101	\$1,270,576	\$1,320,471	\$49,895
061-156	MACON COUNTY R-1	\$2,731,777	\$2,708,196	\$3,501,946	\$793,750
061-157	CALLAO C 8	\$420,340	\$403,580	\$392,142	-\$11,438
061-158	MACON CO R IV	\$658,773	\$632,313	\$650,781	\$18,468
062-070	MARQUAND R VI	\$561,247	\$577,551	\$586,676	\$9,125
062-072	FREDERICKTOWN R I	\$4,564,383	\$5,221,714	\$5,292,462	\$70,748
063-066	MARIES CO R I	\$1,276,201	\$1,273,485	\$1,282,089	\$8,604
063-067	MARIES CO R II	\$1,701,645	\$2,118,329	\$2,175,987	\$57,658
064-072	MARION COUNTY R II	\$1,040,639	\$998,296	\$1,049,090	\$50,794
064-074	PALMYRA R I	\$1,541,758	\$1,399,787	\$1,541,866	\$142,079
064-075	HANNIBAL SCH DIST NO 60	\$7,791,108	\$7,985,913	\$8,104,542	\$118,629
065-096	NORTH MERCER R III	\$813,375	\$772,937	\$802,081	\$29,144
065-098	PRINCETON R V	\$977,701	\$1,080,341	\$1,112,132	\$31,791
066-102	ELDON R I	\$3,538,283	\$3,438,572	\$3,604,330	\$165,758
066-103	MILLER CO R III	\$1,055,396	\$1,023,057	\$1,055,676	\$32,619
066-104	ST ELIZABETH R IV	\$907,724	\$893,986	\$923,050	\$29,064
066-105	SCHOOL OF THE OSAGE R II	\$888,450 *	\$885,710 *	\$902,845 *	\$17,135
066-107	IBERIA R V SCHOOLS	\$2,220,926	\$2,216,014	\$2,274,459	\$58,445
067-055	EAST PRAIRIE R II	\$2,895,341	\$2,790,823	\$2,953,060	\$162,237
067-061	CHARLESTON R I	\$3,272,993	\$3,114,968	\$3,301,213	\$186,245
068-070	MONITEAU COUNTY R I	\$2,757,094	\$2,869,064	\$2,985,916	\$116,852
068-071	HIGH POINT R III	\$319,492	\$307,772	\$318,389	\$10,617
068-072	MONITEAU COUNTY R V	\$167,533 *	\$165,568 *	\$166,339 *	\$771
068-073	MONITEAU CO R VI	\$1,233,074	\$1,161,619	\$1,194,879	\$33,260
068-074	MONITEAU CO C I	\$687,476	\$715,609	\$732,521	\$16,912
068-075	CLARKSBURG C 2	\$499,038	\$546,340	\$562,192	\$15,852
069-104	MIDDLE GROVE C 1	\$238,930	\$192,901	\$253,976	\$61,075
069-106	MONROE CITY R I	\$1,889,357	\$1,988,343	\$2,041,039	\$52,696

* HOLD HARMLESS

SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
069-107	HOLLIDAY C 2	\$272,499	\$263,662	\$270,698	\$7,036
069-108	MADISON C 3	\$910,188	\$851,868	\$901,323	\$49,455
069-109	PARIS R II	\$1,267,546	\$1,287,823	\$1,364,101	\$76,278
070-092	WELLSVILLE MIDDLETOWN R I	\$1,123,103	\$1,115,785	\$1,181,393	\$65,608
070-093	MONTGOMERY COUNTY R II	\$3,039,932	\$2,953,207	\$3,128,956	\$175,749
071-091	MORGAN CO R I	\$1,169,616 *	\$1,234,489 *	\$1,247,948 *	\$13,459
071-092	MORGAN CO R II SCH DIST	\$1,749,554 *	\$1,690,275 *	\$1,700,919 *	\$10,644
072-066	RISCO R II	\$1,026,369	\$977,918	\$1,021,975	\$44,057
072-068	PORTAGEVILLE SCHOOL DIST	\$1,885,187	\$1,762,472	\$1,888,498	\$126,026
072-073	GIDEON SCH DIST NO 37	\$1,101,366	\$1,145,451	\$1,191,379	\$45,928
072-074	NEW MADRID R I	\$2,468,580 *	\$2,482,885 *	\$2,509,342 *	\$26,457
073-099	EAST NEWTON R VI	\$3,950,761	\$3,862,772	\$4,008,513	\$145,741
073-102	DIAMOND R IV	\$1,941,692	\$1,851,519	\$1,869,040	\$17,521
073-105	WESTVIEW C 6	\$698,978	\$669,745	\$689,182	\$19,437
073-106	SENECA SCHOOL DIST R VII	\$4,691,469	\$4,530,372	\$4,697,707	\$167,335
073-108	NEOSHO R V	\$9,048,790	\$8,827,433	\$9,294,448	\$467,015
074-187	NODAWAY HOLT R VII	\$740,028	\$605,697	\$654,766	\$49,069
074-190	WEST NODAWAY SCH DIST R I	\$974,642	\$916,148	\$1,126,593	\$210,445
074-194	NORTHEAST NODAWAY R V	\$1,059,100	\$1,027,864	\$1,190,419	\$162,555
074-195	JEFFERSON C 123	\$865,584	\$829,335	\$853,491	\$24,156
074-197	NORTH NODAWAY R VI	\$1,034,355	\$1,035,083	\$1,079,268	\$44,185
074-201	MARYVILLE R II	\$1,295,668 *	\$1,172,578 *	\$1,176,090 *	\$3,512
074-202	SOUTH NODAWAY R IV	\$941,153	\$972,982	\$1,003,784	\$30,802
075-084	COUCH R I	\$714,368 *	\$721,300 *	\$732,989	\$11,689
075-085	THAYER R II	\$1,950,958	\$2,000,569	\$2,064,909	\$64,340
075-086	OREGON HOWELL R III	\$875,372	\$856,757	\$886,997	\$30,240
075-087	ALTON R IV	\$2,167,978	\$2,246,711	\$2,314,961	\$68,250
076-081	OSAGE CO SCH DIST R I	\$857,162	\$844,118	\$876,940	\$32,822
076-082	OSAGE CO R II	\$1,582,519	\$1,555,563	\$1,596,636	\$41,073

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SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
076-083	OSAGE CO R III SCH DIST	\$1,056,357	\$1,099,612	\$1,103,609	\$3,997
077-100	THORNFIELD R I	\$326,593 *	\$310,852 *	\$315,430	\$4,578
077-101	BAKERSFIELD R IV	\$1,386,352	\$1,380,979	\$1,415,548	\$34,569
077-102	GAINESVILLE R V	\$1,757,925	\$1,755,816	\$1,807,530	\$51,714
077-103	DORA R III	\$834,493	\$832,708	\$1,067,208	\$234,500
077-104	LUTIE R VI SCH DIST	\$541,440	\$523,862	\$541,111	\$17,249
078-001	NORTH PEMISCOT R I	\$1,176,021	\$1,164,841	\$1,206,603	\$41,762
078-002	HAYTI R II	\$3,803,268	\$3,591,879	\$3,729,534	\$137,655
078-003	PEMISCOT CO R III	\$553,446	\$763,256	\$792,313	\$29,057
078-004	COOTER R IV	\$806,101 *	\$853,442 *	\$962,689 *	\$109,247
078-005	SOUTH PEMISCOT R V	\$2,394,357	\$2,357,571	\$2,464,887	\$107,316
078-009	PEMISCOT CO C 7	\$804,022	\$807,400	\$834,351	\$26,951
078-012	CARUTHERSVILLE SCH D 18	\$4,938,345	\$5,293,858	\$5,431,224	\$137,366
078-013	PEMISCOT SPECIAL SCH DIST	\$2,147,896	\$2,277,422	\$2,353,067	\$75,645
079-077	PERRY CO SCH DIST NO 32	\$3,019,338	\$2,738,639	\$2,914,021	\$175,382
079-078	ALTENBURG SCH DIST 48	\$215,281	\$192,172	\$205,339	\$13,167
080-116	PETTIS CO R V	\$1,356,021	\$1,322,224	\$1,368,589	\$46,365
080-118	LA MONTE R IV	\$1,012,134	\$970,066	\$997,567	\$27,501
080-119	SMITHTON R VI	\$1,338,772	\$1,344,350	\$1,746,384	\$402,034
080-121	GREEN RIDGE R VIII	\$1,187,891	\$1,236,751	\$1,268,607	\$31,856
080-122	PETTIS CO R XII	\$167,037 *	\$197,201 *	\$199,194 *	\$1,993
080-125	SEDALIA SCH DIST 200	\$7,138,990	\$8,348,298	\$8,620,959	\$272,661
081-094	ST JAMES R I	\$5,808,170	\$5,617,703	\$5,870,689	\$252,986
081-095	NEWBURG R II	\$1,690,589	\$1,665,268	\$1,726,191	\$60,923
081-096	ROLLA SCH DIST 31	\$10,834,809	\$11,812,056	\$12,164,201	\$352,145
081-097	PHELPS CO R III	\$843,656	\$875,278	\$915,615	\$40,337
082-100	BOWLING GREEN R I	\$3,415,330	\$3,880,162	\$4,055,286	\$175,124
082-101	PIKE CO R III SCH DIST	\$1,159,545	\$1,078,185	\$1,117,754	\$39,569
082-105	BONCL R X	\$50,643 *	\$52,135 *	\$52,421 *	\$286

* HOLD HARMLESS

SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
		FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
DISTRICT NUMBER	DISTRICT NAME				
082-108	LOUISIANA R II	\$1,950,784	\$2,181,473	\$2,236,169	\$54,696
083-001	NORTH PLATTE R I	\$2,307,067	\$2,253,395	\$2,494,816	\$241,421
083-002	WEST PLATTE R II	\$1,109,098	\$1,215,918	\$1,183,255	-\$32,663
083-003	PLATTE CO. R-III	\$1,602,334 *	\$1,763,255 *	\$1,768,771 *	\$5,516
083-005	PARK HILL SCHOOL DIST	\$12,180,748	\$10,296,467	\$9,302,935 *	-\$993,532
084-001	BOLIVAR R I	\$5,732,518	\$5,442,503	\$7,056,635	\$1,614,132
084-002	FAIR PLAY R II	\$1,127,073	\$1,329,804	\$1,371,313	\$41,509
084-003	HALFWAY R III	\$874,712	\$849,290	\$873,318	\$24,028
084-004	HUMANSVILLE R IV	\$1,316,160	\$1,254,652	\$1,303,171	\$48,519
084-005	MARION C EARLY R V	\$1,851,930	\$1,787,790	\$1,842,631	\$54,841
084-006	PLEASANT HOPE R VI	\$2,803,491	\$2,788,241	\$2,847,993	\$59,752
085-043	SWEDEBORG R III	\$320,230	\$283,198	\$302,396	\$19,198
085-044	PULASKI CO R IV	\$1,818,584	\$2,019,161	\$2,083,433	\$64,272
085-045	LAQUEY R V	\$2,065,017	\$2,063,104	\$2,145,960	\$82,856
085-046	WAYNESVILLE R VI	\$8,526,450	\$8,663,659	\$8,750,637	\$86,978
085-048	DIXON R I	\$3,001,136	\$2,849,561	\$2,978,240	\$128,679
085-049	PULASKI CO R II	\$1,408,276	\$1,410,584	\$1,471,852	\$61,268
085-050	FEDERAL LANDS	\$5,077,182	\$5,188,490	\$5,224,179	\$35,689
086-100	PUTNAM COUNTY R I	\$2,022,506	\$2,139,974	\$2,272,513	\$132,539
087-083	RALLS CO R II	\$1,730,325	\$1,749,550	\$1,782,640	\$33,090
088-072	NORTHEAST R IV	\$1,315,204	\$1,274,214	\$1,312,292	\$38,078
088-073	RENICK R V	\$747,016	\$688,648	\$712,052	\$23,404
088-075	HIGBEE R VIII	\$752,553	\$699,610	\$722,328	\$22,718
088-080	WESTRAN R I	\$379,543 *	\$402,617 *	\$406,570 *	\$3,953
088-081	MOBERLY SCHOOL DISTRICT	\$5,663,755	\$5,801,285	\$6,726,412	\$925,127
089-077	STET R XV	\$335,858	\$328,140	\$345,697	\$17,557
089-080	LAWSON R XIV	\$3,958,566	\$3,968,131	\$4,066,338	\$98,207
089-087	ORRICK R XI	\$1,361,840	\$1,343,898	\$1,637,964	\$294,066
089-088	HARDIN CENTRAL C 2	\$816,873	\$889,543	\$921,425	\$31,882

* HOLD HARMLESS

SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
089-089	RICHMOND R XVI	\$3,803,272	\$3,741,818	\$3,879,185	\$137,367
090-075	CENTERVILLE R I SCH DIST	\$392,061	\$363,829	\$386,087	\$22,258
090-076	SOUTHERN REYNOLDS CO R II	\$1,356,079	\$1,344,567	\$1,425,374	\$80,807
090-077	BUNKER R III SCH DIST	\$343,205 *	\$357,450 *	\$361,802 *	\$4,352
090-078	LESTERVILLE R IV SCH DIST	\$441,783	\$416,630	\$452,097	\$35,467
091-091	NAYLOR R II	\$1,287,448	\$1,619,216	\$1,659,133	\$39,917
091-092	DONIPHAN R I	\$4,286,540	\$4,632,397	\$4,824,662	\$192,265
091-093	RIPLEY CO R IV	\$590,815	\$583,845	\$608,562	\$24,717
091-095	RIPLEY CO R III	\$495,789	\$449,959	\$470,788	\$20,829
092-087	FT ZUMWALT RII	\$28,296,675	\$26,831,874	\$30,935,321	\$4,103,447
092-088	FRANCIS HOWELL R III	\$36,279,242	\$31,838,636	\$37,663,008	\$5,824,372
092-089	WENTZVILLE R IV	\$5,059,351	\$5,235,758	\$4,346,777 *	-\$888,981
092-090	ST CHARLES SCHOOL DIST.	\$7,266,875 *	\$7,110,630 *	\$7,130,270 *	\$19,640
092-091	ST CHARLES CO R V	\$1,201,173 *	\$1,177,408 *	\$1,243,947 *	\$66,539
093-120	APPLETON CITY R II	\$1,242,686	\$1,165,407	\$1,219,141	\$53,734
093-121	ROSCOE C 1	\$237,167 *	\$234,408 *	\$236,211 *	\$1,803
093-123	LAKELAND R-III	\$1,546,112	\$1,529,275	\$1,574,810	\$45,535
093-124	OSCEOLA SCHOOL DISTRICT	\$1,381,090	\$1,413,171	\$1,464,377	\$51,206
094-076	BISMARCK R V	\$2,240,310	\$2,299,591	\$2,385,448	\$85,857
094-078	FARMINGTON R VII	\$9,088,169	\$8,622,127	\$8,835,498	\$213,371
094-083	NORTH CO R I	\$8,707,535	\$8,286,570	\$8,619,618	\$333,048
094-086	CENTRAL SCHOOL DIST R III	\$6,754,046	\$6,938,224	\$7,161,550	\$223,326
094-087	WEST COUNTY R IV	\$2,715,955	\$2,784,368	\$2,885,631	\$101,263
095-059	STE GENEVIEVE CO R-2	\$1,763,546 *	\$1,608,726 *	\$1,634,207 *	\$25,481
096-088	HAZELWOOD SCHOOL DISTRICT	\$33,164,843	\$30,951,099	\$35,331,322	\$4,380,223
096-089	FERGUSON FLORISSANT R II	\$33,311,528	\$32,222,142	\$34,346,620	\$2,124,478
096-090	PATTONVILLE R III	\$2,592,789 *	\$2,666,032 *	\$2,688,293 *	\$22,261
096-091	ROCKWOOD R VI	\$9,889,947 *	\$10,024,731 *	\$10,024,731 *	\$0
096-092	KIRKWOOD R VII	\$1,248,189 *	\$1,248,190 *	\$1,248,190 *	\$0

* HOLD HARMLESS

SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
		FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
DISTRICT NUMBER	DISTRICT NAME				
096-093	LINDBERGH R VIII	\$1,215,857 *	\$1,249,838 *	\$1,249,838 *	\$0
096-094	MEHLVILLE R IX	\$7,434,110 *	\$7,404,654 *	\$7,404,654 *	\$0
096-095	PARKWAY SCHOOL DISTRICT	\$4,823,649 *	\$4,799,503 *	\$4,799,503 *	\$0
096-098	AFFTON SCH DIST 101	\$1,105,821 *	\$1,086,353 *	\$1,091,664 *	\$5,311
096-099	BAYLESS SCHOOL DISTRICT	\$1,633,453 *	\$1,678,954 *	\$1,686,318 *	\$7,364
096-101	BRENTWOOD SCHOOL DISTRICT	\$196,508 *	\$191,334 *	\$191,334 *	\$0
096-102	CLAYTON SCHOOL DISTRICT	\$560,459 *	\$569,723 *	\$569,723 *	\$0
096-103	HANCOCK PLACE SCHOOL DIST	\$6,842,825	\$6,650,605	\$6,894,766	\$244,161
096-104	JENNINGS SCHOOL DISTRICT	\$15,902,192	\$15,484,806	\$15,988,780	\$503,974
096-106	LADUE SCHOOL DISTRICT	\$848,483 *	\$890,122 *	\$890,122 *	\$0
096-107	MAPLEWOOD RICHMOND HTS SD	\$986,618 *	\$901,709 *	\$908,899 *	\$7,190
096-109	NORMANDY SCHOOL DISTRICT	\$28,301,125	\$26,683,942	\$27,862,530	\$1,178,588
096-110	RITENOUR SCHOOL DISTRICT	\$15,442,928	\$14,599,635	\$15,495,458	\$895,823
096-111	RIVERVIEW GARDENS SCH DIS	\$35,239,820	\$37,684,694	\$39,073,369	\$1,388,675
096-112	UNIVERSITY CITY SCH DIST	\$7,424,849 *	\$7,391,067 *	\$7,405,321 *	\$14,254
096-113	VALLEY PARK SCHOOL DIST	\$560,936 *	\$615,989 *	\$617,923 *	\$1,934
096-114	WEBSTER GROVES SCH DIST	\$2,151,922 *	\$2,102,278 *	\$2,106,605 *	\$4,327
096-115	WELLSTON SCHOOL DISTRICT	\$3,969,330	\$4,092,739	\$4,240,867	\$148,128
096-119	SPEC SCH DIST ST LOUIS CO	\$3,592,362	\$3,742,826	\$3,747,367	\$4,541
096-121	VOLUNTARY INTERDISTRICT	\$80,854,768	\$72,640,370	\$75,125,544	\$2,485,174
097-116	MIAMI SCH DIST R I	\$303,810	\$258,806	\$318,945	\$60,139
097-118	OREARVILLE R IV	\$203,716	\$177,756	\$183,133	\$5,377
097-119	MALTA BEND R V	\$601,202	\$564,547	\$593,550	\$29,003
097-122	HARDEMAN R X	\$233,584	\$209,639	\$212,563	\$2,924
097-127	GILLIAM C 4	\$295,275	\$269,014	\$278,526	\$9,512
097-129	MARSHALL SCHOOL DISTRICT	\$6,709,165	\$6,076,540	\$6,062,815	-\$13,725
097-130	SLATER SCHOOL DISTRICT	\$1,284,012	\$1,188,415	\$1,250,871	\$62,456
097-131	SWEET SPRINGS R VII	\$1,163,996	\$1,178,152	\$1,222,599	\$44,447
098-080	SCHUYLER CO R I	\$1,736,163	\$1,728,853	\$1,821,042	\$92,189

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SIMULATION - BASIC FORMULA + LINE 14

FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
099-078	GORIN R III	\$349,869	\$303,528	\$317,977	\$14,449
099-082	SCOTLAND CO R I	\$1,500,268	\$1,532,664	\$1,613,512	\$80,848
100-059	SCOTT CITY R I SCH DIST	\$2,456,417	\$2,304,871	\$2,409,254	\$104,383
100-060	CHAFFEE R-II	\$1,651,139	\$1,630,945	\$1,715,800	\$84,855
100-061	SCOTT CO R IV	\$2,460,468	\$2,331,094	\$2,453,770	\$122,676
100-062	SCOTT CO R V	\$1,311,555	\$1,456,616	\$1,517,586	\$60,970
100-063	SIKESTON R VI	\$9,803,039	\$9,425,088	\$9,892,178	\$467,090
100-064	KELSO C 7	\$261,452 *	\$243,853 *	\$246,647 *	\$2,794
100-065	ORAN R III	\$1,153,620	\$1,085,967	\$1,138,533	\$52,566
101-105	WINONA R III SCH DIST	\$2,058,069	\$2,079,146	\$2,148,799	\$69,653
101-107	EMINENCE R I	\$856,977	\$822,690	\$861,159	\$38,469
102-081	SHELBY CO C 1	\$885,113	\$942,073	\$971,078	\$29,005
102-085	SHELBY CO R IV	\$2,319,749	\$2,131,833	\$2,248,903	\$117,070
103-127	RICHLAND R I	\$1,359,801	\$1,186,173	\$1,249,310	\$63,137
103-128	BELL CITY R II	\$701,190 *	\$750,035	\$785,253	\$35,218
103-129	ADVANCE R IV	\$1,145,530	\$1,072,148	\$1,122,383	\$50,235
103-130	PUXICO R VIII	\$2,882,532	\$2,843,776	\$2,941,230	\$97,454
103-131	BLOOMFIELD R XIV	\$2,082,564	\$2,015,611	\$2,100,044	\$84,433
103-132	DEXTER R XI	\$3,779,759	\$3,598,106	\$3,748,496	\$150,390
103-135	BERNIE R XIII SCH DIST	\$1,391,843	\$1,415,187	\$1,476,849	\$61,662
104-041	HURLEY R I	\$1,325,770	\$1,440,237	\$1,500,108	\$59,871
104-042	GALENA R II	\$1,790,521	\$1,715,729	\$1,767,951	\$52,222
104-043	CRANE R III	\$2,529,426	\$2,441,352	\$2,520,407	\$79,055
104-044	REEDS SPRING R IV	\$2,348,697 *	\$2,275,549 *	\$2,379,669 *	\$104,120
104-045	BLUE EYE R V	\$1,281,802	\$1,229,086	\$1,383,787	\$154,701
105-123	GREEN CITY R I	\$1,072,436	\$988,414	\$1,029,752	\$41,338
105-124	MILAN C 2	\$1,771,451	\$2,145,030	\$2,221,836	\$76,806
105-125	NEWTOWN HARRIS R III	\$463,452	\$446,197	\$459,768	\$13,571
106-001	BRADLEYVILLE R I	\$566,724	\$513,049	\$598,255	\$85,206

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FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
DISTRICT NUMBER	DISTRICT NAME	FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
106-002	TANEYVILLE R II	\$1,135,651	\$1,152,675	\$1,226,618	\$73,943
106-003	FORSYTH R III	\$2,258,654	\$2,195,723	\$2,813,771	\$618,048
106-004	BRANSON R IV	\$2,792,012 *	\$2,981,156 *	\$3,009,056 *	\$27,900
106-005	HOLLISTER R V	\$2,286,023	\$2,026,659	\$2,018,727	-\$7,932
106-006	KIRBYVILLE R VI	\$1,341,259	\$1,237,786	\$1,268,439	\$30,653
106-008	MARK TWAIN R VIII	\$187,766	\$175,004	\$183,528	\$8,524
107-151	SUCCESS R VI	\$511,438	\$497,461	\$514,661	\$17,200
107-152	HOUSTON R I	\$2,846,753	\$2,700,210	\$2,791,143	\$90,933
107-153	SUMMERSVILLE R II	\$1,878,050	\$1,761,368	\$1,836,222	\$74,854
107-154	LICKING R VIII SCHOOL DIS	\$2,342,202	\$2,336,923	\$2,401,659	\$64,736
107-155	CABOOL R IV	\$2,447,513	\$2,240,327	\$2,334,568	\$94,241
107-156	PLATO R V	\$1,467,118	\$1,505,608	\$1,558,377	\$52,769
107-158	RAYMONDVILLE R VII	\$703,962	\$583,660	\$608,352	\$24,692
108-142	NEVADA R V SCH DIST	\$6,434,366	\$6,667,613	\$7,079,635	\$412,022
108-143	BRONAUGH R VII	\$829,260	\$752,488	\$779,448	\$26,960
108-144	SHELDON R VIII	\$596,496	\$595,131	\$620,150	\$25,019
108-147	NORTHEAST VERNON CO R-1	\$642,038 *	\$650,846 *	\$656,063 *	\$5,217
109-002	WRIGHT CITY R II	\$2,411,534	\$2,146,796	\$2,033,857	-\$112,939
109-003	WARREN CO SCH DIST R III	\$4,901,467	\$4,569,000	\$5,588,787	\$1,019,787
110-014	KINGSTON SCHOOL DISTRICT	\$3,193,151	\$3,177,933	\$3,303,463	\$125,530
110-029	POTOSI R III	\$6,339,439	\$6,205,304	\$6,482,955	\$277,651
110-030	RICHWOODS R VII	\$840,271	\$821,961	\$843,239	\$21,278
110-031	VALLEY R VI	\$1,534,407	\$1,824,925	\$1,901,028	\$76,103
111-086	GREENVILLE R II	\$2,403,114	\$2,209,108	\$2,292,686	\$83,578
111-087	CLEARWATER R I	\$2,914,907	\$3,016,564	\$3,155,051	\$138,487
112-099	NIANGUA R V	\$943,257	\$1,014,797	\$1,065,481	\$50,684
112-101	FORDLAND R III	\$1,922,648	\$1,879,472	\$1,910,025	\$30,553
112-102	MARSHFIELD R I SCHOOL	\$6,855,884	\$7,603,712	\$7,844,585	\$240,873
112-103	SEYMOUR R II	\$2,898,205	\$2,866,455	\$2,954,409	\$87,954

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FY03 ACTUAL, FY04 APPROPRIATION, AND FY05 TAFP HB 1002

FY05 PRORATION FACTORS: COLUMN 5 = 1A, 14A .89398558; 1B, 14B .84398558

COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
		FY03 BASIC FORMULA + LINE 14 ACTUAL	FY04 BASIC FORMULA + LINE 14 APPN ESTIMATE	FY05 BASIC FORMULA + LINE 14 (with estimated tax levy increases)	FY05 INCREASE OR DECREASE FROM FY04 (Col 5 - 4)
DISTRICT NUMBER	DISTRICT NAME				
113-001	WORTH COUNTY R III	\$1,220,225	\$1,117,201	\$1,170,131	\$52,930
114-112	NORWOOD R I	\$1,970,591	\$1,915,429	\$1,958,204	\$42,775
114-113	HARTVILLE R II	\$2,407,176	\$2,523,191	\$2,623,947	\$100,756
114-114	MOUNTAIN GROVE R III	\$4,962,928	\$4,523,387	\$4,890,284	\$366,897
114-115	MANSFIELD R IV	\$2,368,953	\$2,161,514	\$2,267,799	\$106,285
114-116	MANES R V	\$282,869	\$304,405	\$370,140	\$65,735
115-115	ST LOUIS CITY SCHOOL DIST	\$148,916,851	\$138,185,549 *	\$138,185,549 *	\$0
347-347	DIVISION OF YOUTH SERVICE	\$2,699,661	\$2,683,838	\$2,683,838	\$0
	STATE TOTAL	\$2,078,246,190	\$2,060,258,509	\$2,182,091,710	